NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024
CITY OF PINEHURST

A public hearing, pursuant to Idaho Code 50-1002, for consideration of the proposed budget for the fiscal year that begins October 1, 2023 and ends September 30, 2024. The hearing will be held at the City Hall, 106 North Division Street, Pinehurst, Idaho on August 23, 2023 at 6:00 p.m. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular business hours from 8:00 a.m. to Noon and 1:00 p.m. to 4:00 p.m., weekdays. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk at 682-3721 at least 48 hours prior to the public hearing.

EXPENDITURES

Fund Name	FY 21-22 Actual	FY 22-23 Budget	FY 23-24 Proposed
General/Administration	152,442	197,803	219,016
ARPA	22,863	327,224	196,409
Law Enforcement	219,003	351,551	295,109
Total General Fund	394,308	876,578	710,534
Street Fund	141,700	275,045	319,006
Sidewalk Projects		250,000	0
Total Street Fund	141,700	525,045	319,006
TOTALS	536,008	1,401,623	1,029,540

REVENUES

Property Tax	207,974	217,389	218,270
Sales Tax Revenue Sharing	192,774	202,572	213,512
Highway User	118,647	94,727	133,638
State Liquor	52,261	45,000	45,000
ARPA	174,873	0	0
Street Grant Funds	252,958	0	0
All Other Funds	24,451	45,247	45,247
Total Revenue	541,788	604,935	655,667
Total Carryover	155,576	903,813	437,699
Total Funds Available	697,364	1,508,748	1,093,366

The proposed expenditures and revenues for FY 2023-2024 have been tentatively approved by the City Council and detailed in the minutes of 7/28/2023.
Carla Ross, City Clerk/Treasurer

ORDINANCE NO. 2023-243

AN ORDINANCE BEING THE ANNUAL APPROPRIATION ORDINANCE FOR THE CITY OF PINEHURST, SHOSHONE COUNTY, IDAHO FOR THE FISCAL YEAR 10-1-23 TO 9-30-24 BY WHICH THE CORPORATE AUTHORITIES OF PINEHURST APPROPRIATE SUCH SUMS OF MONEY AS DEEMED NECESSARY TO DEFRAY THE EXPENSES AND LIABILITIES OF PINEHURST FOR SAID TWELVE MONTH PERIOD:

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF PINEHURST, IDAHO

That all monies received by the City of Pinehurst during the twelve month period beginning 10-1-23 and ending 9-30-24, from whatever source, shall constitute the general fund of Pinehurst and there shall be paid from the following sums or so as may be required for the following:

FUND	GENERAL FUND	STREET
General/Administrative	219,016	
ARPA	196,409	
Law Enforcement	295,109	
Administrative		94,894
All Other		224,112
Totals	710,534	319,006

TOTAL ALL FUNDS $ 1,029,540

PASSED UNDER SUSPENSION OF THE RULES, upon which a roll call vote was taken and enacted as an Ordinance of the City of Pinehurst at the special meeting of the Council on the 23rd day of August, 2023.

Russ Lowe
MAYOR

ATTEST:

Carla Ross
CITY CLERK